

STATE OF UTAH
DIVISION OF CONSUMER PROTECTION

STATEMENT OF FUNCTIONAL EXPENSES

For organizations who file the IRS Form 990-EZ, 990-PF or 990 N and organizations that do not file any type of IRS Form 990

ORGANIZATION NAME

Income	
Contributions	
Other	

	Do not report amounts reported on other lines	A Total	B Program Services	C Management & General	D Fundraising	
1	Grants, allocations and contributions made (attach schedule)					1
2	Specific assistance to individuals					2
3	Benefits paid to/for members					3
4	Compensation of officers/directors					4
5	Other salaries and wages					5
6	Pension plan contributions					6
7	Other employee benefits					7
8	Payroll Taxes					8
9	Professional fundraising fees (including amounts paid to consultants)					9
10	Accounting fees					10
11	Legal fees					11
12	Telephone					12
13	Supplies					13
14	Postage and shipping					14
15	Occupancy					15
16	Equipment rental and maintenance					16
17	Printing and publications					17
18	Travel					18
19	Conferences, conventions and meetings					19
20	Interest					20
21	Depreciation, depletion					21
22a	Other expenses (itemize – no line may exceed 5% of column total)					22a
22b						22b
22c						22c
23	TOTAL FUNCTIONAL EXPENSES					23